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AGENDA
Board of County Commissioners Public Hearings
Second Public Hearing - Fiscal Year 2021/2022 County-Wide Budget
September 21, 2021
5:31 p.m.
Ernie Lee Magaha Government Building – First Floor

1. Call to Order
(PLEASE TURN YOUR CELL PHONE TO THE VIBRATE, SILENCE, OR OFF SETTING)
2. Was the Meeting Properly Advertised? - Chairman Robert Bender
3. Adoption of the Agenda
4. Board Action Items
 - I. 5:31 p.m. - Public Hearing for Consideration of the Final Budget for Fiscal Year 2021-2022

Presentation of the Budget for Fiscal Year 2021/2022 - Interim County Administrator Wes Moreno

Wes Moreno - Mister Chairman, Commissioners, this is the second of two required Public Hearings for the Board to adopt the Fiscal Year 2021/2022 Budget.

At its first Public Hearing held September 7, 2021, the Board of County Commissioners (BCC) adopted the Tentative Millage Rates and Budget for Fiscal Year 2021/2022. The law requires that prior to consideration of the Final Budget, an explanation of the “Rolled Back Rate” be provided and entered into the records. The “Rolled Back Rate” is a computed millage rate that would generate the same amount of ad valorem tax dollars as the prior Fiscal Year, based on the proposed year’s tax roll, excluding new construction.

The millage rates tentatively approved by the Escambia County Board of County Commissioners on September 7, 2021, are 6.6165 for the County-wide millage rate, .3590 for the Library Municipal Services Taxing Unit (MSTU) and .6850 for the Sheriff’s Law Enforcement Municipal Services Taxing Unit (MSTU). The aggregate of these millage rates proposed for Fiscal Year 2021/2022 is 3.24% above the “Rolled Back Rate” of 7.2252 certified by the Property Appraiser. This represents the percentage increase in property taxes tentatively adopted by the Board.

Staff has recommended one Amendment to the Fiscal Year 2021/2022 Tentative Budget. This Amendment is for recommended/directed changes to the Tentative Budget and nets an overall adjustment of \$0. The revised budget will result in a balanced unified budget of

\$568,262,165, which is 3.3% less than the adopted Fiscal Year 2020/2021 Budget of \$587,933,284.

- II. Board discussion to approve Community Partners funding at the amounts discussed at the Budget Workshop held on September 14, 2021.

That the Board discuss approval of Community Partners funding at the amounts discussed at the Budget Workshop held on September 14, 2021.

5. Public Forum - Chairman Robert Bender

6. Board Action Items Continued

- I. Board Adoption of the Final Millage Resolution for Fiscal Year 2021/2022 - Chairman Robert Bender

That the Board adopt the Final Millage Resolution for Fiscal Year 2021/2022 - Chairman Robert Bender

Chairman Bender - The Chair will entertain a motion to adopt the Final Millage Resolution presented in the agenda backup. Millage rates presented are:

County-wide millage rate - 6.6165 mills
Library MSTU - .3590 mills
Sheriff's Law Enforcement MSTU - .6850 mills

- II. Board Adoption of a Supplemental Budget Amendment Resolution amending the Tentative Fiscal Year 2021/2022 Budget - Chairman Robert Bender

That the Board adopt the Supplemental Budget Amendment Resolution amending the Fiscal Year 2021/2022 Tentative Budget, in the net amount of \$0, for the following reasons:

- *Reversal of cost allocation plan budgeted amounts and budgeting these costs at amounts similar to previous years;
- *Reduction of fuel surcharge budgeted by certain departments;
- *Amending Community Partner allocations to amounts discussed at September 14, 2021, Budget Workshop; and
- *Moving Commissioner intern costs to the individual Commission district budgets.

- III. Board Adoption of the Final Budget Resolution for Fiscal Year 2021/2022 - Chairman Robert Bender

Chairman Bender - The Chair will entertain a motion to adopt the Final Budget Resolution of \$568,262,165, for Fiscal Year 2021/2022.

IV. Board Adoption of the Fiscal Year 2021/2022 Annual Budget for the Santa Rosa Island Authority

That the Board adopt the Fiscal Year 2021/2022 Annual Budget for the Santa Rosa Island Authority.

7. Adjournment.