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AGENDA
Budget Workshop
July 12, 2022
9:00 A.M.

Ernie Lee Magaha Government Building – First Floor

1. Call to Order
(PLEASE TURN YOUR CELL PHONE TO THE VIBRATE, SILENCE, OR OFF SETTING).
2. Proof of Publication
Was the meeting properly advertised?
3. Overview of Budget
4. Constitutional Officers
 - I. Constitutional Officers
 - Property Appraiser
 - Tax Collector
 - Supervisor of Elections
 - Clerk of Court
 - Sheriff
5. Medical Examiner
6. Board Department Review
 - I. Board Department Review
 - BCC
 - County Attorney
 - County Administration
 - Animal Welfare
 - Building Inspections
 - Corrections
 - Development Services
 - Engineering
 - Extension Services
 - Facilities

- Human Resources
- Information Technology
- Library Services
- Management and Budget
- Purchasing
- Mass Transit
- Natural Resource Management
- Neighborhood and Human Services
- Parks and Recreation
- Public Safety
- Public Works
- Waste Services
- Judicial Services
 - State Attorney
 - Public Defender
 - Court Administration

7. Community Partners

8. Adjourn