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AGENDA
Second Budget Public Hearing
September 20, 2022
5:31 P.M.
Ernie Lee Magaha Government Building – First Floor

1. Call to Order
(PLEASE TURN YOUR CELL PHONE TO THE VIBRATE, SILENCE, OR OFF SETTING).
2. Proof of Publication
Was the meeting properly advertised? - Chairman Jeff Bergosh
3. Adoption of the Agenda
4. Board Action Items
 - I. 5:31 p.m. - Public Hearing for Consideration of the Final Budget for Fiscal Year 2022/2023

Presentation of the Budget for Fiscal Year 2022/2023 - County Administrator Wes Moreno

Wes Moreno - Mister Chairman, Commissioners, this is the second of two required Public Hearings for the Board to adopt the Fiscal Year 2022/2023 Budget.

At its first Public Hearing held September 6, 2022, the Board of County Commissioners (BCC) adopted the Tentative Millage Rates and Budget for Fiscal Year 2022/2023. The law requires that prior to consideration of the Final Budget, an explanation of the “Rolled Back Rate” be provided and entered into the records. The “Rolled Back Rate” is a computed millage rate that would generate the same amount of ad valorem tax dollars as the prior Fiscal Year, based on the proposed year’s tax roll, excluding new construction.

The millage rates tentatively approved by the Escambia County Board of County Commissioners on September 6, 2022, are 6.6165 for the County-wide millage rate, .3590 for the Library Municipal Services Taxing Unit (MSTU) and .6850 for the Sheriff’s Law Enforcement Municipal Services Taxing Unit (MSTU). The aggregate of these millage rates proposed for Fiscal Year 2022/2023 is 13.20% above the “Rolled Back Rate” of 6.5969 certified by the Property Appraiser. This represents the percentage increase in property taxes tentatively adopted by the Board.

Staff has recommended one Amendment to the Fiscal Year 2022/2023 Tentative Budget. This Amendment for an increase of \$31,478,904 is for recommended adjustments to the Tentative Budget.

The revised budget will result in a balanced unified budget of \$654,458,355, which is 15.17% more than the adopted Fiscal Year 2021/2022 Budget of \$568,262,165.

II. Board discussion to approve Community Partners funding at the amounts discussed at the First Budget Public Hearing held on September 6, 2022

That the Board discuss approval of Community Partners funding at the amounts discussed at the First Budget Public Hearing held on September 6, 2022.

5. Public Forum - Chairman Jeff Bergosh

6. Board Action Items Continued

I. Board Adoption of the Final Millage Resolution for Fiscal Year 2022/2023 - Chairman Jeff Bergosh

That the Board adopt the Final Millage Resolution for Fiscal Year 2022/2023 - Chairman Jeff Bergosh

Chairman Bergosh - The Chair will entertain a motion to adopt the Final Millage Resolution presented in the agenda backup. Millage rates presented are:

County-wide millage rate - 6.6165 mills

Library MSTU - .3590 mills

Sheriff's Law Enforcement MSTU - .6850 mills

II. Board Adoption of a Supplemental Budget Amendment Resolution amending the Tentative Fiscal Year 2022/2023 Budget - Chairman Jeff Bergosh

That the Board adopt the Supplemental Budget Amendment Resolution amending the Fiscal Year 2022/2023 Tentative Budget, in the increased amount of \$31,478,904, for the following funds.

- General Fund - \$3,855,733
- Escambia Restricted Fund - \$9,708
- Local Provider Participant Fund - \$27,086,411
- Library Fund - \$183,755
- Misdemeanor Probation Fund - \$(119,846)
- Article V Fund - \$7,791
- Gulf Coast Restoration Fund - \$261,772
- CDBG HUD Entitlement Fund - \$(367,399)
- HUD-Home Fund - \$(59,888)
- Community Redevelopment Fund - \$51,011
- Transportation Trust Fund - \$569,856

III. Board Adoption of the Final Budget Resolution for Fiscal Year 2022/2023 - Chairman Jeff Bergosh

Chairman Bergosh - The Chair will entertain a motion to adopt the Final Budget Resolution of \$654,458,355, for Fiscal Year 2022/2023.

IV. Board Adoption of the Fiscal Year 2022/2023 Annual Budget for the Santa Rosa Island Authority

That the Board adopt the Fiscal Year 2022/2023 Annual Budget for the Santa Rosa Island Authority.

7. Adjournment.