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AGENDA
Budget Workshop
July 23, 2026
9:00 AM

Ernie Lee Magaha Government Building – First Floor

1. Call to Order
(PLEASE TURN YOUR CELL PHONE TO THE VIBRATE, SILENCE, OR OFF SETTING).
2. Proof of Publication
Was the meeting properly advertised?
3. Overview of Budget
4. Constitutional Officers
 - I. Constitutional Officers

Property Appraiser

Tax Collector

Supervisor of Elections

Clerk of the Circuit Court and Comptroller

Sheriff
5. Medical Examiner
6. Reduction Review
7. Board Department Review
 - I. Board Department Review

Board of County Commissioners

County Attorney

County Administration

Animal Welfare

Building Services

Communications and Public Information

Corrections

Development Services

Engineering

Extension Services

Facilities Management

Human Resources

Information Technology

Library Services

Management and Budget

Mass Transit

Natural Resources Management

Neighborhood and Human Services

Parks and Recreation

Public Safety

Public Works

Purchasing

Waste Services

Judicial Services

- State Attorney
- Public Defender
- Court Administration

8. Adjournment